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| **LAMPIRAN PERJANJIAN KINERJA TAHUN 2017** | | | | | | | | | |
| **OPD : DINAS PENDIDKAN, PEMUDA DAN OLAHRAGA** | | | | | | | | | |
| **KABUPATEN GUNUNGKIDUL** | | | | | | | | | |
|  |  |  |  | | |  | | |  |
|  |  |  |  | | |  | | |  |
|  | No | Sasaran Strategis | **IKU** / Indikator Kinerja | | | Target | | | |
|  | Satuan | Jumlah | | |
|  | 1 | Capaian SPM menuju Standar Nasional Pendidikan meningkat | Presentase akumulaasi capaian rata-rata SPM Pendidikan Dasar | | | persen | **79** | | |
|  | 2 | Angka Melek Aksara Meningkat | Presentase Melek Aksara Penduduk umur 15 tahun sampai dengan 56 tahun | | | persen | **87** | | |
|  | 3 | Prestasi pemuda dan olahraga meningkat | Jumlah Prestasi Pemuda ditingkat Provinsi , Regional dan Nasional | | | prestasi | **198** | | |
|  |  |  |  | | |  |  | | |
|  | **NO** | PROGRAM | ANGGARAN | | | KETERANGAN |  | | |
|  | 1 | Program Pendidikan Anak Usia Dini dan Pendidikan Masyarakat | 7,564,149,200 | | |  |  | | |
|  | 2 | Program Pendidikan Dasar SD | 21,523,623,950 | | |  |  | | |
|  | 3 | Program Pendidikan Dasar SMP | 21,053,972,000 | | |  |  | | |
|  | 4 | Program Peningkatan Kualitas Tenaga Kependidikan | 2,916,876,500 | | |  |  | | |
|  | 5 | Program Peningkatan Peran Serta Kepemudaan dan Kewirausahaan Pemuda | 2,868,482,500 | | |  |  | | |
|  | 6 | Program Pembinaan dan Pemasyarakatan Olahraga | 2,500,445,000 | | |  |  | | |
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|  |  | Pihak Kedua, |  | | Pihak Kesatu, | | |
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|  |  | Hj. BADINGAH, S.Sos |  | Drs.Sudodo, MM | | | | | | | |
|  |  |  |  | NIP. 95910241984031007 | | | | | | | |